

2021 ADOPTED PROPERTY TAX RATE

| | 2021 Appraisal | | 2020 Appraisal | |
|----------------|----------------|----------------------|----------------|----------------------|
| TAXABLE VALUE | 228,426,449 | July 2021 | 235,506,208 | Final 2020 |
| Divided by 100 | 2,284,264 | Certification | 2,355,062 | Certification |

| | 2021 No New Revenue Tax Rate | 2021 Adopted Tax Rate | 2020 Prior Tax Rate | 2021 Voter Approved Tax Rate |
|--------------------------|------------------------------------|-----------------------------|---------------------------|------------------------------------|
| Rate Per \$100 | 1.084257 | 1.149676 | 1.149676 | 1.202263 |
| M/O Rate | 0.938572 | 0.918835 | 1.013305 | 0.971422 |
| I/S Rate | 0.145685 | 0.230841 | 0.136371 | 0.230841 |
| Total Tax Rate | 1.084257 | 1.149676 | 1.15863 | 1.202263 |
| General Fund | 2,143,947 | 2,098,862 | 2,386,396 | 2,218,985 |
| Debt Service Fund | 332,783 | 527,302 | 321,162 | 527,302 |
| Total M/O & I/S Fund | 2,476,730 | 2,626,164 | 2,707,558 | 2,746,287 |
| Increase in General Fund | -\$242,449 | -\$287,534 | | -\$167,411 |

2021 AVERAGE HOUSEHOLD TAXABLE VALUE COMPARISON

| | No New Revenue Tax Rate | Adopted Rate | 2020 Rates | Voter Approved Tax Rate |
|-----------------------------|----------------------------|--------------|------------|----------------------------|
| Avg Single-Family Residence | 112,350 | 112,350 | 105,441 | 112,350 |
| Divided by 100 | 1123.50 | 1123.50 | 1054.41 | 1123.50 |
| Tax Rate per \$100 Value | 1.084257 | 1.149676 | 1.149676 | 1.202263 |
| Tax Due | 1218.16 | 1291.66 | 1212.23 | 1350.74 |
| Percentage Increase | 0.49% | 6.55% | 0.00% | 11.43% |
| Increase in Dollars | \$5.93 | \$79.43 | \$0.00 | \$138.51 |

The Adopted Rate is for TAD Appraisals done in 2021 for Everman 2022 Fiscal Year Collections